

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.211.01	FIRE Pumper Replacement	425,000	0	0	231,750	0	193,250
13.252.01	BLDG INSP VEHICLES Van	25,000	0	0	25,000	0	0
FUNCTIONAL TOTALS		450,000	0	0	256,750	0	193,250